

Rhode Island Atomic Energy Commission

RISAIL Agency: 52

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
2820-90400	29051015	RICAP - Paint Interior Reactor Building Walls	-	-	55,000	55,000	-
2820-95511	28951015	URI - Sponsored Research	144,657	148,511	157,168	147,195	157,049
		Total Other Funds	144,657	148,511	212,168	202,195	157,049
2820-10000	29101011	RI Atomic Energy Commission	668,866	695,636	727,045	719,144	765,890
		Total General Revenue	668,866	695,636	727,045	719,144	765,890
2820-50100	29151012	Reactor Sharing, Fuel and Instrumentation	15,789	53,570	75,000	75,000	75,000
2820-50200	29151022	Reactor Instrumentation Program	(24,485)	(9,560)	150,000	150,000	150,000
		Subtotal CFDA No. 81.049	(8,696)	44,010	225,000	225,000	225,000
2820-50300	29151032	Gadolinium Research	6,138	79,655	100,000	100,000	100,000
		Subtotal CFDA No. 81.114	6,138	79,655	100,000	100,000	100,000
		Total Federal Funds	(2,558)	123,665	325,000	325,000	325,000
		Department Total	810,965	967,812	1,264,213	1,246,339	1,247,939
Funds:		General Revenues	668,866	695,636	727,045	719,144	765,890
		Federal Funds	(2,558)	123,665	325,000	325,000	325,000
		Other Funds	144,657	148,511	212,168	202,195	157,049
		Grand Total: Rhode Island Atomic Energy Commission	810,965	967,812	1,264,213	1,246,339	1,247,939